

TSEHA Monthly Board Meeting Agenda

Aug 13, 2024 6:30 PM / Johnny's Pizza

General Reports

1. Treasurer's Report
2. Green Belt Update
3. President's Report

Last Meeting Follow-up

1. Speed monitoring trailer from SPD - Jonathan
2. No response from Lot 253 settlement offer
3. 2 new board members needed to replace Jonathan and Jaime

New Business

1. Approval of proposed 2025 budget
2. Discussion with Mrs. Atkins from UES regarding redirecting car line.
3. Presentation of mineral rights leasing by the Stephen Smith of Paloma Gas

Neighborhood Guest Questions, Concerns, Issues

Action Items

1. Install replacement signs for the incorrect ones that were sent for Green Belt entrances near the UES back gate

Adjournment

2025 Preliminary Budget Presentation by Mark Alvarez

Town South Estates Homes Association, Inc. Profit & Loss Budget Overview January through December 2025

	<u>Jan - Dec 25</u>
Ordinary Income/Expense	
Expense	
Accounting	500.00
Annual Meeting	500.00
Attorney / Court Filing	5,000.00
Bank fees	100.00
BOD Expenses	1,000.00
Insurance	8,000.00
Maintenance	25,000.00
Miscellaneous	1,000.00
Post Office Box	250.00
Postage	500.00
Printing	2,000.00
Property Taxes	300.00
Seasonal Events	2,000.00
Supplies, Office	500.00
Utilities	2,000.00
Website / IT	2,000.00
Total Expense	<u>50,650.00</u>
Net Ordinary Income	<u>-50,650.00</u>
Net Income	<u><u>-50,650.00</u></u>